

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
Del 01/ene./2026 Al 31/mar./2026
(Cifras en Pesos)

| Concepto | Egresos | | | | | | Subejercicio |
|---|------------------------|------------------------------|------------------------|-----------------------|-----------------------|------------------------|--------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | | |
| Gasto Corriente | \$20,600,000.00 | \$292,513.00 | \$20,892,513.00 | \$3,697,066.19 | \$3,697,066.19 | \$17,195,446.81 | |
| Gasto de Capital | \$0.00 | \$2,633,415.58 | \$2,633,415.58 | \$2,633,415.58 | \$2,633,415.58 | \$0.00 | |
| Amortización de la deuda y disminución de pasivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Total del Egreso | \$20,600,000.00 | \$2,925,928.58 | \$23,525,928.58 | \$6,330,481.77 | \$6,330,481.77 | \$17,195,446.81 | |

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